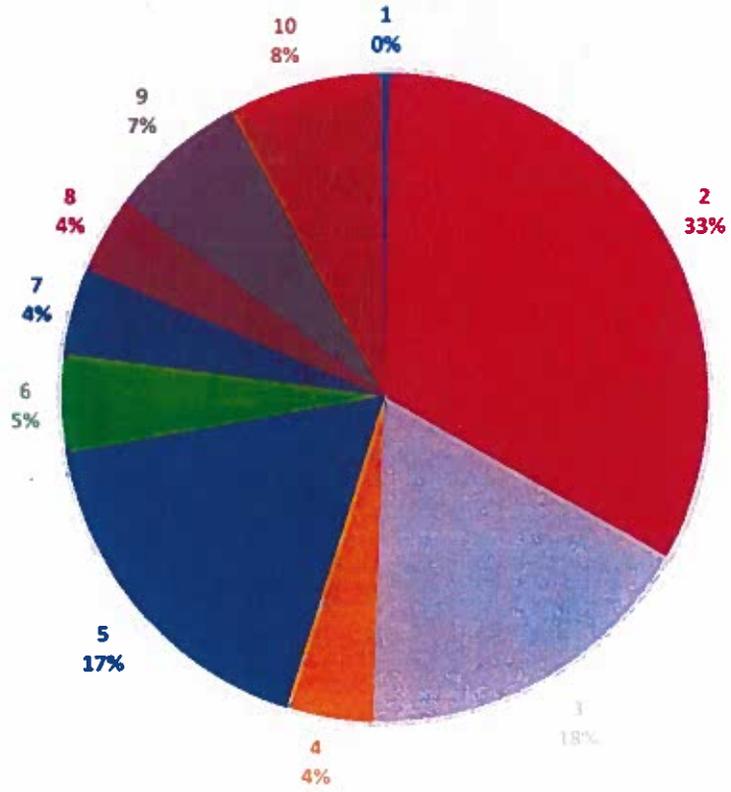


1. Property Taxes	0
2. State Revenue	160540
3. MASC Bus Lic	65000
4. Local Bus. License	24000
5. Franchise Fees	74100
6. Events	20160
7. Miscellaneous	9850
8. Interest	25000
9. Rental Income	30100
10. Grants/Donations	77463
<b>TOTAL</b>	<b>486213</b>

FY26

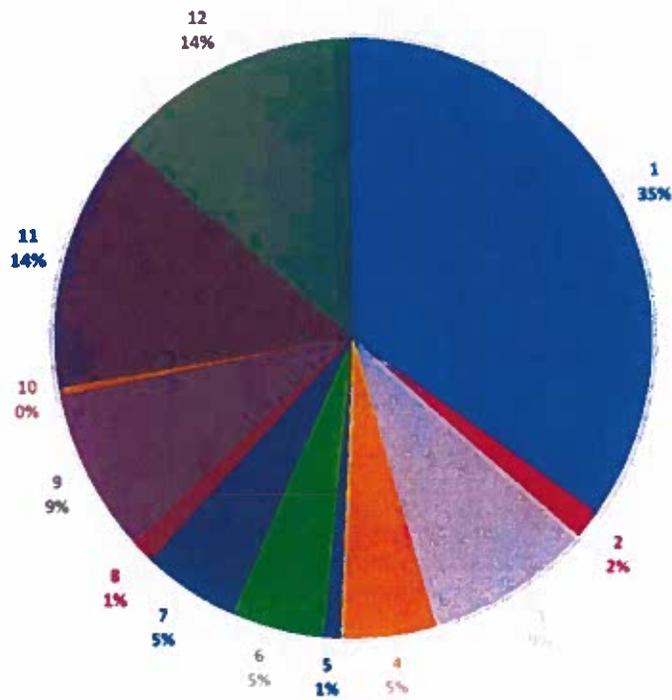
**PROPOSED REVENUE**



FY26

### PROPOSED EXPENSES

1. Salary & Benefits	152235
2. P & L Insurance	6000
3. Misc Adm & Maint	34200
4. Utilites	18750
5. Dues & Contributions	5200
6. Legal and Accounting	21215
7. Capital Expenses	126313
8. Training & Travel	7500
9. Event Expenses	37290
10. Sanitation	5000
11. Recreation	20250
12. Street Lights & Maint	52260
<b>TOTAL</b>	<b>486213</b>



# Town of Six Mile

## Budget Overview: Budget\_FY26\_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL
<b>Income</b>	
4000 TOWN INCOME	
4130 STATE TAXES	
4131 HOMESTEAD EXEMPTION	3,250.00
4132 ACCOMODATIONS TAX	8,000.00
4133 AID TO SUB-LOC GOV FUND (st)	18,000.00
4134 MANUFACTURERS REIMBURSEMENT	1,000.00
4135 TNC LAF	40.00
4136 1% Lost Property Tax Cred	75,000.00
4137 1% LOST REVENUE TAX	55,000.00
4138 MERCHANTS INVENTORY (st)	250.00
<b>Total 4130 STATE TAXES</b>	<b>160,540.00</b>
<b>Total 4000 TOWN INCOME</b>	<b>160,540.00</b>
4200 BUSINESS LICENSES	
4210 BUS LICS - LOCAL	24,000.00
4220 BUS LICS - MASC	
4227 SBLT	65,000.00
<b>Total 4220 BUS LICS - MASC</b>	<b>65,000.00</b>
<b>Total 4200 BUSINESS LICENSES</b>	<b>89,000.00</b>
4300 FRANCHISE FEES	
4310 AT&T FRANCHISE FEES	5,000.00
4320 BLUE RIDGE FRANCHISE FEES	900.00
4330 CHARTER COM FRANCHISE FEES	18,000.00
4340 DUKE ENERGY FRANCHISE FEES	40,000.00
4350 FORT HILL FRANCHISE FEES	10,000.00
4360 NORTHLAND FRANCHISE FEES	200.00
<b>Total 4300 FRANCHISE FEES</b>	<b>74,100.00</b>
4401 Non Reverting Donations for BCNW	72,463.00
4500 RECREATION DEPARTMENT INCOME	
4504 REIMBURSEMENT FOR BLUE RIDGE	7,000.00
<b>Total 4500 RECREATION DEPARTMENT INCOME</b>	<b>7,000.00</b>
4505 FEES	1,000.00
4507 SENIOR PROGRAM	100.00
4508 PERMITS/FEES	750.00
4800 MISC INCOME	
4801 FARMERS DEPOT INCOME	3,200.00
4803 IND DAY SPONSOR INCOME	9,100.00
4804 ISSAQUEENA	7,860.00
4850 COMMUNITY BLDG RENTAL INC	2,500.00
4851 BANK BUILDING INCOME	10,800.00
4852 BUILDING RENTAL INCOME 102 S MAIN	11,800.00
4853 UTILITIES FOR RW&B	5,000.00
4898 MISCELLANEOUS INCOME	1,000.00

# Town of Six Mile

## Budget Overview: Budget\_FY26\_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL
<b>Total 4800 MISC INCOME</b>	<b>51,260.00</b>
4908 BRYSON INCOME (GRANTS)	5,000.00
4950 INTEREST INCOME	
4951 INT GEN MONEY MARKET ACCTS	25,000.00
<b>Total 4950 INTEREST INCOME</b>	<b>25,000.00</b>
<b>Total Income</b>	<b>\$486,213.00</b>
<b>GROSS PROFIT</b>	<b>\$486,213.00</b>
<b>Expenses</b>	
5000 ADMINISTRATION	
5001 COMPENSATION	
5002 CLERK SALARY	42,545.00
5003 CLERK ASSISTANT SAL	19,890.00
5004 COUNCIL-SALARY	1,000.00
5005 COUNCIL-STIPEND	3,000.00
5006 MAYOR SALARY	2,000.00
5008 ZONING ADMIN.	5,000.00
<b>Total 5001 COMPENSATION</b>	<b>73,435.00</b>
5010 EVENTS COORDINATOR	3,000.00
5021 ER HEALTH INSURANCE	21,000.00
5022 WORKERS COMPENSATION	2,500.00
5024 PROPERTY/LIABILITY	6,000.00
5030 OFFICE-EQUIPMENT	
5031 OFFICE -COPIER	600.00
5031B OFFICE-COMPUTER	1,500.00
5031C OFFICE-WEBSITE/QB EXP	1,750.00
<b>Total 5030 OFFICE-EQUIPMENT</b>	<b>3,850.00</b>
5032 ADM GENERAL SUPPLIES	2,500.00
5034 JANITORIAL SERVICES	2,500.00
5035 APPRECIATION GIFT	350.00
5036 DUES/SUBSCRIPTIONS - ADM	600.00
5037 ADVERTISING EXPENSE	1,000.00
5039 ELECTION EXPENSES	3,000.00
5040 UTILITIES - ADM	
5042 NATURAL GAS (HEATING)	1,750.00
5043 ELECTRICITY - ADM	11,000.00
5044 TOWN TELEPHONE	3,500.00
5047 EXTERMINATING BLDG.	500.00
<b>Total 5040 UTILITIES - ADM</b>	<b>16,750.00</b>
5050 GROUNDS MAINTENANCE	
5054 LANDSCAPING WATER EXP	2,000.00
<b>Total 5050 GROUNDS MAINTENANCE</b>	<b>2,000.00</b>
5060 PCMA EXPENSES	
5061 PCMA-DUES	250.00

# Town of Six Mile

## Budget Overview: Budget\_FY26\_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL
5063 PCMA ANNUAL BANQUET EXP	400.00
<b>Total 5060 PCMA EXPENSES</b>	<b>650.00</b>
5064 SC MUNICIPAL ASSOC. DUES	500.00
5065 CONTRIBUTIONS	
5068 VOL FIREMAN DONATION FUND	500.00
5069 SCHOOLS CONTRIBUTIONS	250.00
5069B MEALS ON WHEELS	1,000.00
5069C SEMPER FI	200.00
<b>Total 5065 CONTRIBUTIONS</b>	<b>1,950.00</b>
5070 PROFESSIONAL FEES	
5071 ATTORNEY	10,715.00
5072 OFFICE - COLLECTION FEE	1,000.00
5073 BUSINESS LICENSE COLLECTION FEES	2,500.00
5074 ACCOUNTING FEES	500.00
5076 AUDITOR	10,000.00
5078 CLEMSON CHAMBER OF COMMERCE	500.00
<b>Total 5070 PROFESSIONAL FEES</b>	<b>25,215.00</b>
5080 ADM REPAIRS & MAINTENANCE	
5085 R&M - GENERAL - ADM	12,000.00
<b>Total 5080 ADM REPAIRS &amp; MAINTENANCE</b>	<b>12,000.00</b>
5090 ADM TRAINING & EDUCATION	
5092 CLERK'S TRAINING	1,000.00
5094 COUNCIL TRAINING	500.00
<b>Total 5090 ADM TRAINING &amp; EDUCATION</b>	<b>1,500.00</b>
5120 FARMERS DEPOT EXPENSES	2,900.00
5130 CHRISTMAS EXPENSES	
5134 CHRISTMAS CELEBRATION	6,845.00
5135 FIREMAN APPRECIATION	1,000.00
<b>Total 5130 CHRISTMAS EXPENSES</b>	<b>7,845.00</b>
5140 ISSAQUEENA FESTIVAL	9,610.00
5141 HALLOWEEN FESTIVAL	880.00
5142 IND DAY EXPENSES	16,055.00
5160 PLANNING COMMISSION	500.00
5170 ADM/CP CAPITAL EXPENDITURES	45,000.00
5171 BCNW CAPITAL	77,463.00
5172 COMMUNITY PARK CAPITAL	3,850.00
5222 ADM MISCELLANEOUS	3,000.00
5222A ADM-TRAVEL	6,000.00
5223 BRYSON ERADICATION	5,000.00
<b>Total 5222 ADM MISCELLANEOUS</b>	<b>14,000.00</b>
<b>Total 5000 ADMINISTRATION</b>	<b>358,403.00</b>
6500 SANITATION DEPARTMENT	
6502 TRASH COLLECTION	2,500.00

# Town of Six Mile

## Budget Overview: Budget\_FY26\_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL
<b>Total 6500 SANITATION DEPARTMENT</b>	<b>2,500.00</b>
7000 RECREATION DEPARTMENT	
7003 RECREATION DIR. SAL & LIAB	36,800.00
7032 REC GENERAL SUPPLIES/MAINT	9,000.00
7037 SENIOR PROGRAM	250.00
<b>Total 7000 RECREATION DEPARTMENT</b>	<b>46,050.00</b>
7040 REC UTILITIES	
7041 PARKING LOT LIGHTS ACCT# 99198003	1,500.00
7042 WALKING TRAIL LIGHTS/PICNIC SHELTER ACCT#99198001	2,000.00
7043 STADIUM LIGHTS ACCT#99198002	3,200.00
7045 SOFTBALL FIELD LIGHTS ACCT#99198004	800.00
7046 SITE TRACTOR SHED ACCT# 99198005	500.00
7054 WATER/IRRIGATION	3,000.00
<b>Total 7040 REC UTILITIES</b>	<b>11,000.00</b>
8000 HIGHWAYS & STREETS DEPT	
8100 STREET LIGHTS	30,000.00
8200 STREET/GROUND MAINTENANCE	19,000.00
8200A STREET PEST CONTROL	800.00
<b>Total 8200 STREET/GROUND MAINTENANCE</b>	<b>19,800.00</b>
8500 SUBDIVISION UTILITIES	
8501 DOWNTOWN PARK RESTROOMS	850.00
8502 BRECKENRIDGE-FLOOD LIGHTS	400.00
8503 217 BRECKENRIDGE DR	500.00
8504 EDENS ESTATE SUBDIVISION	260.00
<b>Total 8500 SUBDIVISION UTILITIES</b>	<b>2,010.00</b>
<b>Total 8000 HIGHWAYS &amp; STREETS DEPT</b>	<b>51,810.00</b>
8505 116 N MAIN ST PAVILION	450.00
8600 DOWNTOWN DEVELOPMENT	500.00
P/R EXPENSES	
ER RETIREMENT PAYABLE	10,000.00
<b>Total P/R EXPENSES</b>	<b>10,000.00</b>
P/R LIABILITIES-1	500.00
P/R TAXES	5,000.00
<b>Total Expenses</b>	<b>\$486,213.00</b>
NET OPERATING INCOME	<b>\$0.00</b>
NET INCOME	<b>\$0.00</b>