

Town of Six Mile

Budget Overview: Budget_FY27_P&L - FY27 P&L

July 2026 - June 2027

	TOTAL
Income	
4000 TOWN INCOME	
4130 STATE TAXES	
4131 HOMESTEAD EXEMPTION	3,250.00
4132 ACCOMODATIONS TAX	15,000.00
4133 AID TO SUB-LOC GOV FUND (st)	18,000.00
4134 MANUFACTURERS REIMBURSEMENT	1,000.00
4135 TNC LAF	40.00
4136 1% Lost Property Tax Cred	90,000.00
4137 1% LOST REVENUE TAX	90,000.00
4138 MERCHANTS INVENTORY (st)	275.00
Total 4130 STATE TAXES	217,565.00
4806 NATIVE PLANT	2,345.00
Total 4000 TOWN INCOME	219,910.00
4200 BUSINESS LICENSES	
4210 BUS LICS - LOCAL	70,000.00
4220 BUS LICS - MASC	
4227 SBLT	85,000.00
Total 4220 BUS LICS - MASC	85,000.00
Total 4200 BUSINESS LICENSES	155,000.00
4300 FRANCHISE FEES	
4310 AT&T FRANCHISE FEES	2,000.00
4320 BLUE RIDGE FRANCHISE FEES	1,500.00
4330 CHARTER COM FRANCHISE FEES	13,000.00
4340 DUKE ENERGY FRANCHISE FEES	45,000.00
4350 FORT HILL FRANCHISE FEES	12,000.00
4360 NORTHLAND FRANCHISE FEES	50.00
Total 4300 FRANCHISE FEES	73,550.00
4401 Non Reverting Donations for BCNW	75,500.00
4500 RECREATION DEPARTMENT INCOME	
4504 REIMBURSEMENT FOR BLUE RIDGE	12,000.00
Total 4500 RECREATION DEPARTMENT INCOME	12,000.00
4505 FEES	250.00
4508 PERMITS/FEES	3,000.00
4800 MISC INCOME	
4801 FARMERS DEPOT INCOME	1,050.00
4803 IND DAY SPONSOR INCOME	195.00
4804 ISSAQUEENA	5,400.00
4850 COMMUNITY BLDG RENTAL INC	3,000.00
4851 BANK BUILDING INCOME	10,800.00
4852 BUILDING RENTAL INCOME 102 S MAIN	21,000.00
4853 UTILITIES FOR RW&B	6,000.00
4898 MISCELLANEOUS INCOME	2,000.00

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Total 4800 MISC INCOME	49,445.00
4900 RECREATION DIRECT ASSIST FUND	
4910 PARD GRANT INCOME	33,000.00
Total 4900 RECREATION DIRECT ASSIST FUND	33,000.00
4908 BRYSON INCOME (GRANTS)	2,500.00
4950 INTEREST INCOME	
4951 INT GEN MONEY MARKET ACCTS	27,500.00
4952 BRYSON INTEREST CARRYOVER	12,000.00
Total 4950 INTEREST INCOME	39,500.00
Total Income	\$663,655.00
GROSS PROFIT	\$663,655.00
Expenses	
5000 ADMINISTRATION	
5001 COMPENSATION	
5002 CLERK SALARY	49,500.00
5003 CLERK ASSISTANT SAL	23,400.00
5004 COUNCIL-SALARY	1,000.00
5006 MAYOR SALARY	2,000.00
5008 ZONING ADMIN.	5,000.00
5009 ADM SERVICES	3,000.00
Total 5001 COMPENSATION	83,900.00
5011 ADM SERVICES	59,750.00
5021 ER HEALTH INSURANCE	16,000.00
5022 WORKERS COMPENSATION	3,250.00
5024 PROPERTY/LIABILITY	6,500.00
5030 OFFICE-EQUIPMENT	
5031 OFFICE -COPIER	750.00
5031B OFFICE-COMPUTER	3,000.00
5031C OFFICE-WEBSITE/QB EXP	3,000.00
Total 5030 OFFICE-EQUIPMENT	6,750.00
5032 ADM GENERAL SUPPLIES	2,500.00
5034 JANITORIAL SERVICES	750.00
5035 APPRECIATION GIFT	350.00
5036 DUES/SUBSCRIPTIONS - ADM	625.00
5037 ADVERTISING EXPENSE	800.00
5040 UTILITIES - ADM	
5042 NATURAL GAS (HEATING)	2,000.00
5043 ELECTRICITY - ADM	12,000.00
5044 TOWN TELEPHONE	3,500.00
5047 EXTERMINATING BLDG.	500.00
Total 5040 UTILITIES - ADM	18,000.00
5050 GROUNDS MAINTENANCE	
5054 LANDSCAPING WATER EXP	2,000.00

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Total 5050 GROUNDS MAINTENANCE	2,000.00
5051 EXPENSES PAID FROM DONATIONS TO BCNW	500.00
5060 PCMA EXPENSES	
5063 PCMA ANNUAL BANQUET EXP	250.00
Total 5060 PCMA EXPENSES	250.00
5064 SC MUNICIPAL ASSOC. DUES	500.00
5065 CONTRIBUTIONS	
5068 VOL FIREMAN DONATION FUND	500.00
5069 SCHOOLS CONTRIBUTIONS	250.00
5069B MEALS ON WHEELS	1,000.00
Total 5065 CONTRIBUTIONS	1,750.00
5070 PROFESSIONAL FEES	
5071 ATTORNEY/LEGAL	30,000.00
5072 OFFICE - COLLECTION FEE	1,000.00
5073 BUSINESS LICENSE COLLECTION FEES	10,000.00
5074 ACCOUNTING FEES	500.00
5076 AUDITOR	11,000.00
5078 CLEMSON CHAMBER OF COMMERCE	500.00
5079 RENTAL MANAGEMENT	1,300.00
Total 5070 PROFESSIONAL FEES	54,300.00
5080 ADM REPAIRS & MAINTENANCE	
5085 R&M - GENERAL - ADM	10,246.00
5088 CONTINGENCY FUND	1,000.00
Total 5080 ADM REPAIRS & MAINTENANCE	11,246.00
5090 ADM TRAINING & EDUCATION	
5092 CLERK'S TRAINING	1,000.00
5094 COUNCIL TRAINING	500.00
Total 5090 ADM TRAINING & EDUCATION	1,500.00
5120 FARMERS DEPOT EXPENSES	1,125.00
5130 CHRISTMAS EXPENSES	
5134 CHRISTMAS CELEBRATION	6,745.00
5135 FIREMAN APPRECIATION	1,000.00
Total 5130 CHRISTMAS EXPENSES	7,745.00
5140 ISSAQUEENA FESTIVAL	11,620.00
5141 HALLOWEEN FESTIVAL	840.00
5142 IND DAY EXPENSES	4,940.00
5144 MEMORIAL DAY CELEBRATION	200.00
5145 NATIVE PLANT	2,550.00
5160 PLANNING COMMISSION	500.00
5170 ADM/CP CAPITAL EXPENDITURES	45,714.00
5171 BCNW CAPITAL	89,500.00
5172 COMMUNITY PARK CAPITAL	1,000.00
5222 ADM MISCELLANEOUS	2,000.00

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5222A ADM-TRAVEL	5,000.00
5223 BRYSON ERADICATION	6,000.00
Total 5222 ADM MISCELLANEOUS	13,000.00
Total 5000 ADMINISTRATION	449,955.00
6500 SANITATION DEPARTMENT	
6502 TRASH COLLECTION	500.00
Total 6500 SANITATION DEPARTMENT	500.00
7000 RECREATION DEPARTMENT	
7003 RECREATION DIR. SAL & LIAB	53,000.00
7032 REC GENERAL SUPPLIES/MAINT	18,000.00
Total 7000 RECREATION DEPARTMENT	71,000.00
7040 REC UTILITIES	
7041 PARKING LOT LIGHTS ACCT# 99198003	2,200.00
7042 WALKING TRAIL LIGHTS/PICNIC SHELTER ACCT#99198001	6,000.00
7043 STADIUM LIGHTS ACCT#99198002	5,000.00
7045 SOFTBALL FIELD LIGHTS ACCT#99198004	3,000.00
7046 SITE TRACTOR SHED ACCT# 99198005	1,100.00
7054 WATER/IRRIGATION	4,700.00
Total 7040 REC UTILITIES	22,000.00
7910 PARD GRANT EXPENSE	33,000.00
8000 HIGHWAYS & STREETS DEPT	
8100 STREET LIGHTS	34,000.00
8200 STREET/GROUND MAINTENANCE	30,000.00
8500 SUBDIVISION UTILITIES	
8501 DOWNTOWN PARK RESTROOMS	1,000.00
8502 BRECKENRIDGE-FLOOD LIGHTS	500.00
8503 217 BRECKENRIDGE DR	600.00
8504 EDENS ESTATE SUBDIVISION	300.00
Total 8500 SUBDIVISION UTILITIES	2,400.00
Total 8000 HIGHWAYS & STREETS DEPT	66,400.00
8505 116 N MAIN ST PAVILION	300.00
P/R EXPENSES	
ER RETIREMENT PAYABLE	15,000.00
Total P/R EXPENSES	15,000.00
P/R LIABILITIES-1	500.00
P/R TAXES	5,000.00
Total Expenses	\$663,655.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00