

1. Salary & Benefits	233150
2. P & L Insurance	9750
3. Misc Adm & Maint	32021
4. Utilites	24700
5. Dues & Contributions	3000
6. Legal /Accounting/Prof	53800
7. Capital Expenses	136214
8. Training & Travel	6500
9. Event Expenses	29020
10. Sanitation	500
11. Recreation	51000
12. Street Lights & Maint	84000
TOTAL	663655

FY27



