

1. Property Taxes	0
2. State Revenue	217565
3. MASC Bus Lic	85000
4. Local Bus. License	70000
5. Franchise Fees	73550
6. Events	8990
7. Miscellaneous	98750
8. Interest	27500
9. Rental Income	34800
10. Grants/Donations	47500
TOTAL	663655

